http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich Program Period: 2014 Current Dates: 06/01/14

Current Dates: 06/01/14 - 06/30/14 Cumulative Dates: 01/01/14 - 06/30/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,074	7,751.95	9	24,545	54,568.58	22	66,168.83	82.5%
Low-Income Multi-Family	714	862.10	1	1,417	1,374.85	1	0.00	0.0%
LI Subtotal	9,788	8,614.05	10	25,962	55,943.43	23	66,168.83	
LI % of Total	2.7%	3.9%	9.2%	3.8%	5.3%	5.2%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,314	1,453.09	1	1,904	4,264.56	4	0.00	0.0%
Res Home Energy	25,228	72,730.96	55	157,140	511,531.82	255	353,456.43	144.7%
Energy Star HVAC	8,240	6,800.00	15	30,996	23,000.00	68	0.00	0.0%
Energy Star Lighting	23,909	1,218.60	5	58,899	3,001.60	10	0.00	0.0%
Energy Star Appliance	5,065	817.45	20	26,451	3,656.36	74	0.00	0.0%
Res Subtotal	63,756	83,020.10	96	275,389	545,454.34	411	353,456.43	
Res % of Total	17.9%	37.1%	88.1%	40.8%	51.5%	93.2%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	581.25	1	0	1,705.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	209,142	107,832.50	1	217,109	417,188.20	2	0.00	0.0%
C&I Small Retrofit	73,857	23,644.53	1	79,270	28,617.13	2	90,932.29	31.5%
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%
C&I Products & Services	0	0.00	0	77,206	10,500.00	1	0.00	0.0%
C&I Subtotal	282,999	132,058.28	3	373,585	458,010.33	7	135,719.83	
C&I % of Total	79.4%	59.0%	2.8%	55.4%	43.2%	1.6%	24.4%	
Report Total	356,543	223,692.43	109	674,936	1,059,408.10	441	555,345.09	

594,717.53

555,345.09

107.1%

**Budget Comparison**